

収支計算書総括表
平成20年 4月 1日から平成21年 3月31日まで

社団法人日本ボート協会

(単位:円)

科 目	一般会計	特別会計 JOC	特別会計 基金	特別会計 重点	特別会計 TOTO	特別会計 日体協	内部取引	合 計
I 事業活動収支の部								
1. 事業活動収入								
基本財産運用収入	[4,588,799]	[0]	[0]	[0]	[0]	[0]	[0]	[4,588,799]
特定資産運用収入	[127,215]	[0]	[0]	[0]	[0]	[0]	[0]	[127,215]
会費収入	[8,302,000]	[0]	[0]	[0]	[0]	[0]	[0]	[8,302,000]
登録料収入	[11,510,000]	[0]	[0]	[0]	[0]	[0]	[0]	[11,510,000]
事業収入1: 競技	[31,124,500]	[0]	[0]	[0]	[0]	[0]	[0]	[31,124,500]
事業収入2: 施設	[12,651,000]	[0]	[0]	[0]	[0]	[0]	[0]	[12,651,000]
事業収入3: 審判	[2,901,000]	[0]	[0]	[0]	[0]	[0]	[0]	[2,901,000]
事業収入5: 普及	[1,362,000]	[0]	[0]	[0]	[0]	[0]	[0]	[1,362,000]
事業収入6: 広報	[4,405,780]	[0]	[0]	[0]	[0]	[0]	[0]	[4,405,780]
事業収入8: JARAプロジェクト	[3,000,000]	[0]	[0]	[0]	[0]	[0]	[0]	[3,000,000]
事業収入9: 強化	[41,496]	[0]	[0]	[0]	[0]	[0]	[0]	[41,496]
事業収入12: 頒布品	[2,042,000]	[0]	[0]	[0]	[0]	[0]	[0]	[2,042,000]
全日本関連連	[1,050,000]	[0]	[0]	[0]	[0]	[0]	[0]	[1,050,000]
交付金収入	[10,500,250]	[0]	[0]	[0]	[0]	[0]	[0]	[10,500,250]
受託金収入	[6,815,495]	[33,040,000]	[0]	[0]	[0]	[1,048,735]	[0]	[40,904,230]
助成金収入	[0]	[0]	[5,400,000]	[3,152,000]	[1,954,000]	[0]	[0]	[10,506,000]
負担金収入	[9,942,766]	[0]	[634,500]	[0]	[480,000]	[0]	[0]	[11,057,266]
寄附金収入	[40,450,000]	[0]	[0]	[0]	[0]	[0]	[0]	[40,450,000]
協賛金収入	[12,685,000]	[0]	[0]	[0]	[0]	[0]	[0]	[12,685,000]
雑収入	[160,883]	[0]	[0]	[0]	[0]	[0]	[0]	[160,883]
一般会計より繰入金収入	[0]	[35,311,191]	[2,799,795]	[2,151,961]	[245,599]	[0]	[△ 40,508,546]	[0]
事業活動収入計	163,660,184	68,351,191	8,834,295	5,303,961	2,679,599	1,048,735	△ 40,508,546	209,369,419
2. 事業活動支出								
事業費1: 競技	[23,681,819]	[0]	[0]	[0]	[0]	[0]	[0]	[23,681,819]
事業費2: 施設	[4,954,501]	[0]	[0]	[0]	[0]	[0]	[0]	[4,954,501]
事業費3: 審判	[4,642,953]	[0]	[0]	[0]	[0]	[0]	[0]	[4,642,953]
事業費4: 安全・環境	[110,390]	[0]	[0]	[0]	[0]	[0]	[0]	[110,390]
事業費5: 普及	[1,555,634]	[0]	[0]	[0]	[0]	[1,048,735]	[0]	[2,604,369]
事業費6: 広報	[11,143,173]	[0]	[0]	[0]	[0]	[0]	[0]	[11,143,173]
事業費7: 医科	[650,498]	[0]	[0]	[0]	[0]	[0]	[0]	[650,498]
事業費8: JARAプロジェクト	[1,415,910]	[0]	[0]	[0]	[0]	[0]	[0]	[1,415,910]
事業費9: 強化	[22,326,642]	[68,351,191]	[8,834,295]	[5,303,961]	[2,679,599]	[0]	[0]	[107,495,688]
事業費10: 競技力向上	[238,550]	[0]	[0]	[0]	[0]	[0]	[0]	[238,550]
事業費11: 事業管理費	[20,778,880]	[0]	[0]	[0]	[0]	[0]	[0]	[20,778,880]
事業費12: 頒布品	[1,315,563]	[0]	[0]	[0]	[0]	[0]	[0]	[1,315,563]
全日本関連連	[1,899,990]	[0]	[0]	[0]	[0]	[0]	[0]	[1,899,990]
助成金	[3,635,000]	[0]	[0]	[0]	[0]	[0]	[0]	[3,635,000]
園校総体	[4,031,408]	[0]	[0]	[0]	[0]	[0]	[0]	[4,031,408]
高校総体	[3,967,935]	[0]	[0]	[0]	[0]	[0]	[0]	[3,967,935]
管理費	[27,915,468]	[0]	[0]	[0]	[0]	[0]	[0]	[27,915,468]
特別会計へ繰入金支出	[40,508,546]	[0]	[0]	[0]	[0]	[0]	[△ 40,508,546]	[0]

